

Financial Highlights

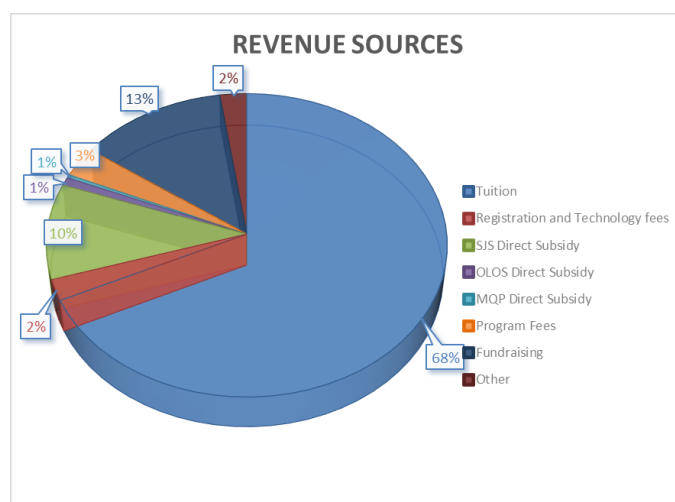
2017-2018

Revenue Source

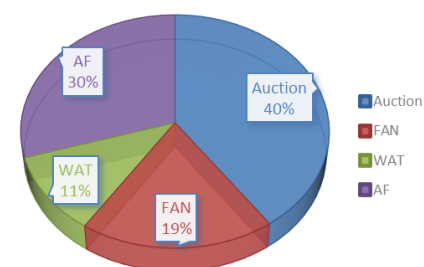
through 6/5/18

Tuition	\$	1,699,519
Registration and Technology fees	\$	55,670
SJS Direct Subsidy*	\$	254,333
MQP Direct Subsidy	\$	21,600
OLOS Direct Subsidy	\$	8,800
Program Fees	\$	80,912
Fundraising	\$	320,702
Other	\$	57,859

* Includes a one-year marketing subsidy of \$27,113 and roof replacement subsidy of \$9,849 for 3rd grade roof work.



FUNDRAISING



Expenditures

through June 5, 2018

Salaries and Benefits	\$	1,760,783
Program Expenses	\$	116,778
Building Ops and Maintenance	\$	306,478
Banking/Contracts/Assessments	\$	152,487
Fundraising Expenses	\$	59,046
Other	\$	44,608

